

DESCRIPTION OF SERVICES

The Department of Community Services provides coordination and oversight to the various Human Services functions of the County. The six divisions within the Department include:

Virginia Cooperative Extension	Transit
Parks and Recreation	Social Services
Housing and Community Development	Colonial Community Corrections

The Department also partners with a wide range of community based organizations, such as the Historic Triangle Senior Center, the Community Services Board, Community Action Agency, and Olde Towne Medical Center, that support its mission of promoting self-reliance, prevention, promoting healthy lifestyles, and meeting basic human needs.

OBJECTIVES

1. Preserve the diverse, natural, cultural, and environmental resources of the County to protect the character of the community and preserve neighborhoods.
2. Inform community of programs, services, and issues to encourage citizen involvement and participation.
3. Promote self-sufficiency and independent living for at-risk populations to improve their quality of life.
4. Promote substance abuse prevention and treatment to stabilize families.
5. Increase coordination of youth programs and services to improve access to services.
6. Promote family involvement to increase parental involvement in the lives of children.

BUDGET SUMMARY

	FY 03 Budget	FY 04 Adopted Plan	FY 04 Adopted
Personnel	\$ 508,678	\$ 531,093	\$ 439,348
Operating	74,872	77,160	75,320
Total	\$ <u>583,550</u>	\$ <u>608,253</u>	\$ <u>514,668</u>

PERSONNEL

Full-time Personnel	8	8	6
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BUDGET COMMENTS

This budget includes funds in support of a position for the Purchase of Development Rights program. Funding for two Prevention Counselors has been transferred to Social Services.